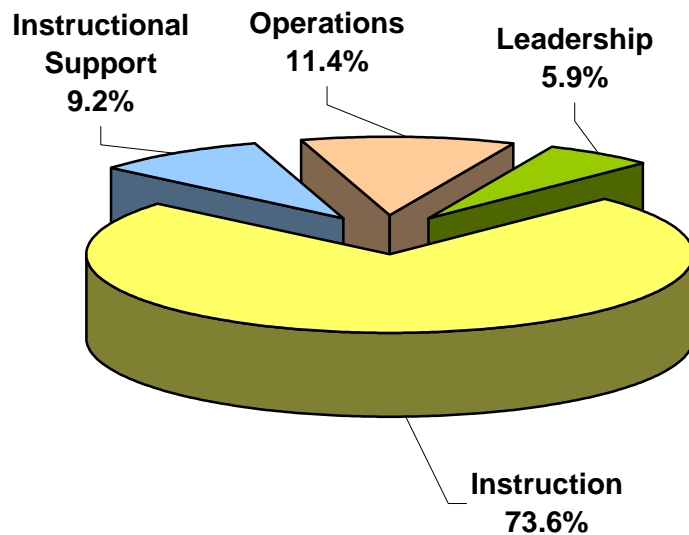
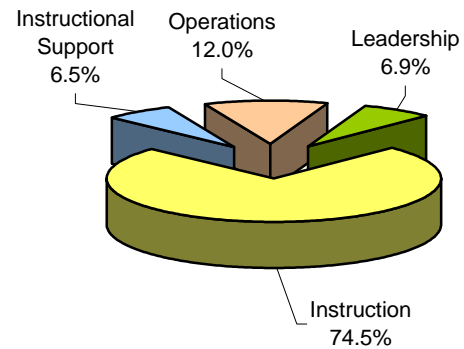


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 274	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,940,353	\$7,082	73.6%
Instructional Support	\$242,480	\$885	9.2%
Operations	\$299,425	\$1,093	11.4%
Leadership	\$154,590	\$564	5.9%
School Operating Expenditures	\$2,636,848	\$9,624	100.0%